

Khachkar Studios Annual Payments per Church and Comparisons

See Briefing Packet #5 and Podcast on Khachkar Studios \$100 Million Investment to Advance Judeo-Christian Faith.

Over the 5 years Pilot Program, a single pilot has the potential to receive \$300,000 to \$400,000.

Church-related median income and median income per member are based on the financial statements of churches: A, B, C, D, E, F, G, and H.

	<u>World-Class Benchmark</u>	<u>Average Modeled Per Pilot</u>	<u>Steps #1, #2, and #3</u>	<u>Steps #1 and #2</u>	<u>Step #1</u>	<u>Single EMPOW Award</u>	<u>Single Content Review and Quiz</u>
	\$100,000	\$70,000	\$40,000	\$30,000	\$20,000	\$10,000	\$2,000
Weeks of Church-Related Median Income	17	12	7	5	3	2	0.3
Number of New Members Assuming Church-Related Median Income per Member	91	64	36	27	18	9	2
Endowment Equivalent	\$2,500,000	\$1,750,000	\$1,000,000	\$750,000	\$500,000	\$250,000	\$50,000
Number of Hours of Work	200	140	80	60	40	20	4

Notes:

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|---|---------|---|-------|
| 1. Median weekly church related income: | \$6,000 | 3. Endowment annual net distribution %: | 4% |
| 2. Median church-related income per member: | \$1,100 | 4. Value per hour of work: | \$500 |