Payments to St. Nicholas Greek Orthodox Church - Lexington, MA

Date	Amount	% of 2025 Church-related Income	Estimated Hours Worked	Assumptions for Hours Worked
30/09/2026	$1,200	0%	37	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos) + 30 minutes per outreach visit (total 72 visits) - step 4.
31/08/2026	$1,600	1%	9	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos) + 30 minutes per outreach visit (total 16 visits) - step 4.
31/07/2026	$24,800	9%	9	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos) + 8 hours for financial projections - step 5.
30/06/2026	$800	0%	1	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos).
31/05/2026	$1,200	0%	1	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos).
30/04/2026	$21,000	8%	9	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos) + 8 hours for historical financials - step 5.
31/03/2026	$11,600	4%	2	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos) + 1 hour to setup 6 social media platforms.
28/02/2026	$0	0%	1	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos).
31/01/2026	$20,000	7%	9	1 hour for steps 1, 2 and 3 (counter app, publishing numbers and weekly invite videos) + 8 hours for historical financials FY2024 - step 5.
Subtotal 2026	$82,200	30%	78	
Total	**$82,200**	**30%**	78	

St. Nicholas 2025 Church-related Income: $275,418

Hourly Rate (math)	**$1,054**
Annualized Rate (3,000 hours work year)	**$3,161,538**