

Khachkar Studios T•A•P Pilot Candidate Scorecard: Mid-Year June 2026

Church Name				St. Mary Orthodox Christian Church	Top Quartile Benchmark Pilot
Church Location				Wichita, KS	
Total Funding / Total Hours Allocated to Khachkar Studios Related Activities in 2026				\$594	\$594
Total Funding / Increase in Non-Holiday Attendance from Baseline				\$21,074	\$4,516
#	KPI #	Step #			
1.			Total Funding	\$189,667	\$189,667
2.			2026 Half year Funding	\$88,667	\$88,667
3.			2025 Funding	\$101,000	\$101,000
4.	KPI #2		% Change in Weekly Non-Holiday Attendance 18 to 29 Female from Baseline	10%	367%
5.	KPI #2		% Change in Weekly Non-Holiday Attendance 18 to 29 from Baseline	5%	525%
6.	KPI #1		% Change in Weekly Non-Holiday Attendance from Baseline	6%	53%
7.	KPI #4	Step #5	Number of Members who Viewed Financial Presentation	60	60
8.	KPI #4	Step #7	# of Published Monthly Financials	5	5
9.	KPI #6		# of Church Leadership Hours Allocated to Khachkar Studios Related Activities in 2026	128	128
10.	KPI #7		# of Church Role Model Hours Allocated to Khachkar Studios Related Activities in 2026	192	192
11.	KPI #5	Step #4	Number of Off-Site Outreach Visits in 2026 (excluding funerals, weddings, sick visits, and baptisms, etc.)	256	256
12.	KPIs #6 & #7		# of Individuals that Attended MC#1 Session	21	21
13.	KPIs #6 & #7		# of Individuals that Attended MC#2 Session	6	6
14.	KPIs #6 & #7		# of Individuals that Attended MC#3 Session	0	0
15.			# of EMPOW Award or Other Stipends	8	8
16.	KPIs #6 & #7		# of Individuals Who Have Reviewed BP#6	1	1
17.	KPIs #6 & #7		# of Individuals Who Have Reviewed BP#5	1	1
18.	KPIs #6 & #7		# of hours studying I-SROI benchmark and best practice memos	40	40
19.			Communications Activity on Extraordinary Benefits and 8 Biblical Wisdoms - New for July 2026	New	New
20.	KPI #6		# of Hours of Leadership Training, including classes and website materials	85	85
21.	KPI #7		# of Hours of Role models Training, including classes and website materials	128	128
22.	KPIs #1 & #2	Step #1	# of Weeks Using Attendance Counter App	27	27
23.	KPI #3	Step #2	# of Weeks Publishing Attendance Numbers	28	28
24.		Step #3	# of Weeks Posting Sunday Invite Videos	38	38
25.		Step #3	# of Weeks Posting Sunday Invite Videos on All 6 Social Media Platforms	15	15
26.	KPI #4	Step #5	2025 Financial Materials on Website	Yes	Yes
27.	KPI #4	Step #6	Third Party Review of Financials	In progress	In progress
28.	KPI #4		Published Transparency Letter	Yes	Yes
29.			Distributed BFBF T-shirts	Yes	Yes
30.			TBD		

Notes:

St. Mary Orthodox Christian Church (Wichita, KS) has a baseline attendance of 10 females aged 18-29, 21 attendees aged 18-29 overall, and 142 total. Median non-holiday attendance through June 2026 is 11 females aged 18-29, 22 attendees aged 18-29, and 151 overall.