

## Eastern Diocese and Affiliates Revenues, Spending, and Net Income: 2019 to 2024

	2019		2024		2019 to 2024			Public Source
	Amount	% of Total	Amount	% of Total	% Change	Change	% of Total Change	
<b>Revenues:</b>								
<b>Eastern Diocese of the Armenian Church</b>	\$4,765,090	36%	\$4,814,591	17%	<b>1%</b>	<b>\$49,501</b>	<b>-19 pps.</b>	Annual Report
Armenian Church Endowment Fund	\$3,159,593	24%	\$11,642,810	41%	268%	\$8,483,217	18 pps.	U.S. 990 Form
Fund for Armenian Relief	\$4,448,637	33%	\$9,019,793	32%	103%	\$4,571,156	-1 pps.	U.S. 990 Form
St. Nersess Armenian Seminary	\$947,469	7%	\$2,720,936	10%	187%	\$1,773,467	3 pps.	U.S. 990 Form
Total	\$13,320,789	100%	\$28,198,130	100%	112%	\$14,877,341		
<b>3 Affiliates</b>	\$8,555,699	64%	\$23,383,539	83%	<b>173%</b>	<b>\$14,827,840</b>	<b>19 pps.</b>	
<b>Spending:</b>								
<b>Eastern Diocese of the Armenian Church</b>	\$4,555,586	32%	\$4,479,235	27%	<b>-2%</b>	<b>-\$76,351</b>	<b>-6 pps.</b>	Annual Report
Armenian Church Endowment Fund	\$3,455,622	24%	\$4,227,436	25%	22%	\$771,814	1 pps.	U.S. 990 Form
Fund for Armenian Relief	\$4,948,179	35%	\$6,681,172	40%	35%	\$1,732,993	5 pps.	U.S. 990 Form
St. Nersess Armenian Seminary	\$1,202,488	8%	\$1,435,049	9%	19%	\$232,561	0 pps.	U.S. 990 Form
Total	\$14,161,875	100%	\$16,822,892	100%	19%	\$2,661,017		
<b>3 Affiliates</b>	\$9,606,289	68%	\$12,343,657	73%	<b>28%</b>	<b>\$2,737,368</b>	<b>6 pps.</b>	
<b>Net Income:</b>								
<b>Eastern Diocese of the Armenian Church</b>	\$209,504	n.m.	\$335,356	3%	60%	<b>\$125,852</b>		
Armenian Church Endowment Fund	-\$296,029	n.m.	\$7,415,374	65%	n.m.	\$7,711,403		
Fund for Armenian Relief	-\$499,542	n.m.	\$2,338,621	21%	n.m.	\$2,838,163		
St. Nersess Armenian Seminary	-\$255,019	n.m.	\$1,285,887	11%	n.m.	\$1,540,906		
Total	-\$841,086	n.m.	\$11,375,238	100%	n.m.	\$12,216,324		
<b>3 Affiliates</b>	-\$1,050,590	n.m.	\$11,039,882	97%	n.m.	<b>\$12,090,472</b>		

### Notes:

- 1) Combined numbers are not GAAP consolidated with proper eliminations.
- 2) "Spending" is the colloquial for accounting term "Expenses".
- 3) All numbers from public sources, either U.S. Tax Form 990 or annual reports.